

TABLE 17

Federal budget authority for Health (550) R&D and R&D plant: FYs 2022–24

(Millions of dollars and percent change)

Budget function and agency	2022 actual	2023 preliminary	2024 proposed	2022–23 (% change)	2023–24 (% change)
R&D and R&D plant	45,244	47,994	49,503	6.1	3.1
Consumer and occupational health and safety (554)	583	507	507	-13.0	0.0
Consumer Product Safety Commission	1	1	1	0.0	0.0
Department of Health and Human Services	582	506	506	-13.1	0.0
Food and Drug Administration	582	506	506	-13.1	0.0
Health care services and health research and training (551, 552)	44,661	47,487	48,996	6.3	3.2
Department of Health and Human Services	44,661	47,487	48,996	6.3	3.2
Agency for Healthcare Research and Quality	367	391	473	6.5	21.0
Centers for Disease Control and Prevention	428	412	498	-3.7	20.9
Departmental management (other)	18	18	18	0.0	0.0
Health Resources and Services Administration	31	31	31	0.0	0.0
National Institutes of Health	43,817	46,635	47,976	6.4	2.9
R&D	44,943	47,572	49,111	5.8	3.2
Consumer and occupational health and safety (554)	562	465	465	-17.3	0.0
Consumer Product Safety Commission	1	1	1	0.0	0.0
Department of Health and Human Services	561	464	464	-17.3	0.0
Food and Drug Administration	561	464	464	-17.3	0.0
Health care services and health research and training (551, 552)	44,381	47,107	48,646	6.1	3.3
Department of Health and Human Services	44,381	47,107	48,646	6.1	3.3
Agency for Healthcare Research and Quality	367	391	473	6.5	21.0
Centers for Disease Control and Prevention	428	412	498	-3.7	20.9
Departmental management (other)	18	18	18	0.0	0.0
Health Resources and Services Administration	31	31	31	0.0	0.0
National Institutes of Health	43,537	46,255	47,626	6.2	3.0

Note(s):

Detail may not add to total because of rounding. Percent change is calculated on unrounded data.

Source(s):Agencies' submissions to the Office of Management and Budget (OMB) per MAX Schedule C, agencies' budget justification documents, supplemental data obtained from agencies' budget offices, and Executive Office of the President, OMB, *Budget of the United States Government, Fiscal Year 2024*.